

ST. FRANCIS HOME

33 EVERETT STREET

FOND DU LAC 54935 Phone: (920) 923-7980

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/02): 106

Total Licensed Bed Capacity (12/31/02): 106

Number of Residents on 12/31/02: 106

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Nonprofit Church/Corporation

Skilled

No

Yes

Yes

105

Services Provided to Non-Residents			Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%
			Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		
Home Health Care	No						1 - 4 Years		21.7
Supp. Home Care-Personal Care	No						More Than 4 Years		51.9
Supp. Home Care-Household Services	No		Developmental Disabilities	0.0	Under 65	0.0			26.4
Day Services	No		Mental Illness (Org./Psy)	34.0	65 - 74	3.8			-----
Respite Care	No		Mental Illness (Other)	18.9	75 - 84	29.2			100.0
Adult Day Care	No		Alcohol & Other Drug Abuse	0.9	85 - 94	45.3			*****
Adult Day Health Care	No		Para-, Quadra-, Hemiplegic	5.7	95 & Over	21.7		Full-Time Equivalent	
Congregate Meals	Yes		Cancer	0.0		-----		Nursing Staff per 100 Residents	
Home Delivered Meals	No		Fractures	1.9		100.0		(12/31/02)	
Other Meals	No		Cardiovascular	5.7	65 & Over	100.0			-----
Transportation	No		Cerebrovascular	0.9		-----		RNs	6.7
Referral Service	No		Diabetes	2.8	Sex	%		LPNs	4.5
Other Services	No		Respiratory	1.9		-----		Nursing Assistants,	
Provide Day Programming for			Other Medical Conditions	27.4	Male	23.6		Aides, & Orderlies	41.6
Mentally Ill	No			-----	Female	76.4			
Provide Day Programming for				100.0		-----			
Developmentally Disabled	No					100.0			

## Method of Reimbursement

			Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care							
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0.0	0	0	0.0	0	0	0.0	0	0	0	0.0
Skilled Care	3	100.0	271	49	89.1	113	0	0.0	0	46	95.8	145	0	0.0	0	0	0.0	0	98	92.5
Intermediate	---	---	---	6	10.9	94	0	0.0	0	2	4.2	142	0	0.0	0	0	0.0	0	8	7.5
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	3	100.0		55	100.0		0	0.0		48	100.0		0	0.0		0	0.0		106	100.0

*****															
Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02													
		-----													
Percent Admissions from:		Activities of		%	% Needing		% Totally		Total						
		Daily Living (ADL)		Independent	Assistance of		Dependent		Number of						
					One Or Two Staff				Residents						
Private Home/No Home Health	16.2	Bathing		0.0	75.5		24.5		106						
Private Home/With Home Health	0.0	Dressing		5.7	74.5		19.8		106						
Other Nursing Homes	18.9	Transferring		27.4	63.2		9.4		106						
Acute Care Hospitals	35.1	Toilet Use		23.6	58.5		17.9		106						
Psych. Hosp.-MR/DD Facilities	0.0	Eating		65.1	27.4		7.5		106						
Rehabilitation Hospitals	0.0	*****													
Other Locations	29.7	Continence			% Special Treatments										
Total Number of Admissions	37	Indwelling Or External Catheter			3.8		Receiving Respiratory Care		5.7						
Percent Discharges To:		Occ/Freq. Incontinent of Bladder			62.3		Receiving Tracheostomy Care		0.0						
Private Home/No Home Health	5.4	Occ/Freq. Incontinent of Bowel			35.8		Receiving Suctioning		0.0						
Private Home/With Home Health	0.0	Mobility					Receiving Ostomy Care		1.9						
Other Nursing Homes	0.0	Physically Restrained			2.8		Receiving Tube Feeding		0.0						
Acute Care Hospitals	0.0						Receiving Mechanically Altered Diets		17.0						
Psych. Hosp.-MR/DD Facilities	0.0														
Rehabilitation Hospitals	0.0														
Other Locations	18.9	Skin Care					Other Resident Characteristics								
Deaths	75.7	With Pressure Sores			5.7		Have Advance Directives		100.0						
Total Number of Discharges		With Rashes			14.2		Medications								
(Including Deaths)	37						Receiving Psychoactive Drugs		45.3						
*****															
Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities															
*****															
		This Facility	Ownership:		Bed Size:		Licensure:								
			Nonprofit		100-199		Skilled		All						
		%	Peer Group		Peer Group		Peer Group		Facilities						
			% Ratio		% Ratio		% Ratio		% Ratio						
Occupancy Rate: Average Daily Census/Licensed Beds		99.1	92.2	1.07	85.5	1.16	86.7	1.14	85.1 1.16						
Current Residents from In-County		93.4	76.0	1.23	78.5	1.19	69.3	1.35	76.6 1.22						
Admissions from In-County, Still Residing		56.8	25.2	2.25	24.7	2.30	22.5	2.53	20.3 2.79						
Admissions/Average Daily Census		35.2	95.0	0.37	114.6	0.31	102.9	0.34	133.4 0.26						
Discharges/Average Daily Census		35.2	97.5	0.36	114.9	0.31	105.2	0.33	135.3 0.26						
Discharges To Private Residence/Average Daily Census		1.9	38.4	0.05	47.9	0.04	40.9	0.05	56.6 0.03						
Residents Receiving Skilled Care		92.5	94.3	0.98	94.9	0.97	91.6	1.01	86.3 1.07						
Residents Aged 65 and Older		100	97.3	1.03	94.1	1.06	93.6	1.07	87.7 1.14						
Title 19 (Medicaid) Funded Residents		51.9	63.8	0.81	66.1	0.79	69.0	0.75	67.5 0.77						
Private Pay Funded Residents		45.3	28.5	1.59	21.5	2.11	21.2	2.13	21.0 2.15						
Developmentally Disabled Residents		0.0	0.3	0.00	0.6	0.00	0.6	0.00	7.1 0.00						
Mentally Ill Residents		52.8	37.9	1.39	36.8	1.43	37.8	1.40	33.3 1.58						
General Medical Service Residents		27.4	23.0	1.19	22.8	1.20	22.3	1.23	20.5 1.33						
Impaired ADL (Mean)		46.0	49.9	0.92	49.1	0.94	47.5	0.97	49.3 0.93						
Psychological Problems		45.3	52.6	0.86	53.4	0.85	56.9	0.80	54.0 0.84						
Nursing Care Required (Mean)		5.5	6.3	0.88	6.8	0.81	6.8	0.81	7.2 0.77						